

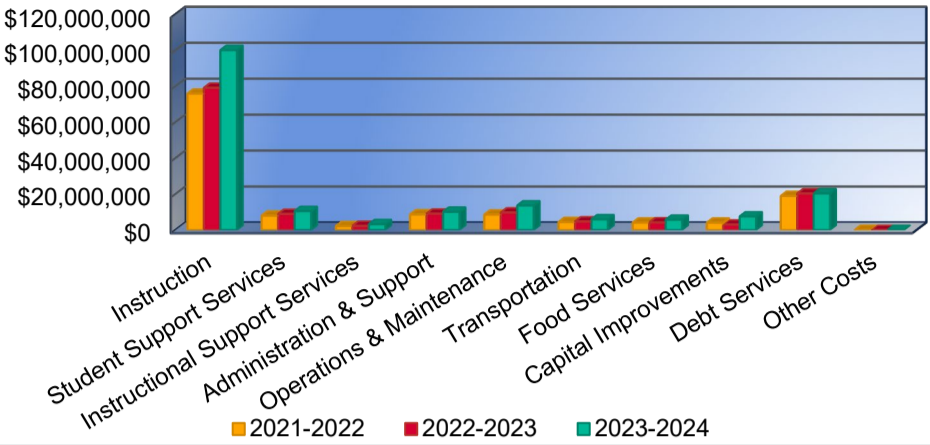
MAIZE  
BUDGET  
AT A GLANCE  
2023-2024

USD 266

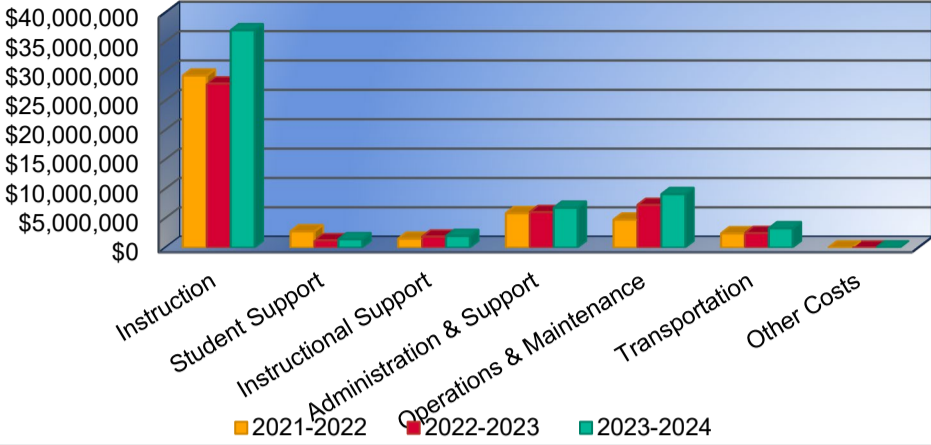
Sedgwick County

# USD Maize

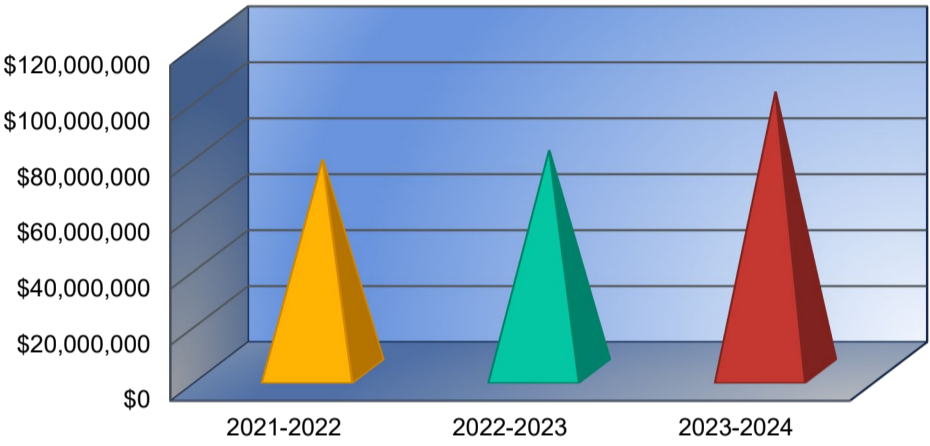
Summary of Total Expenditures  
by Function (All Funds)



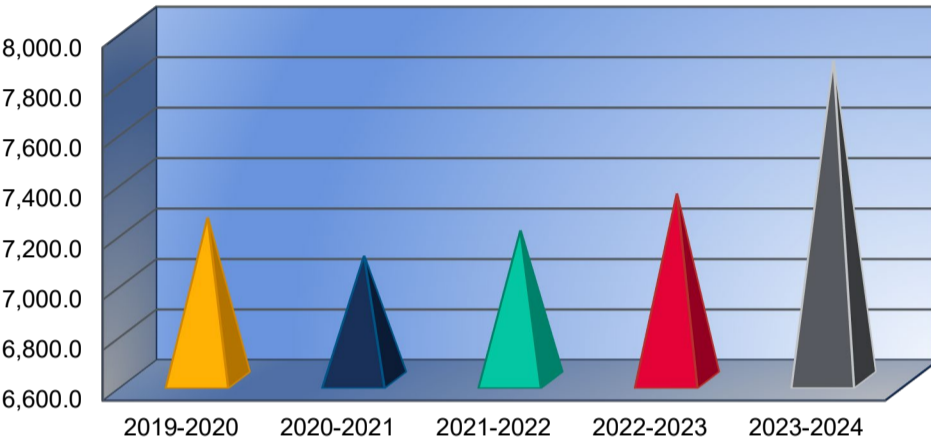
General and Supplemental General Fund  
Expenditures by Function



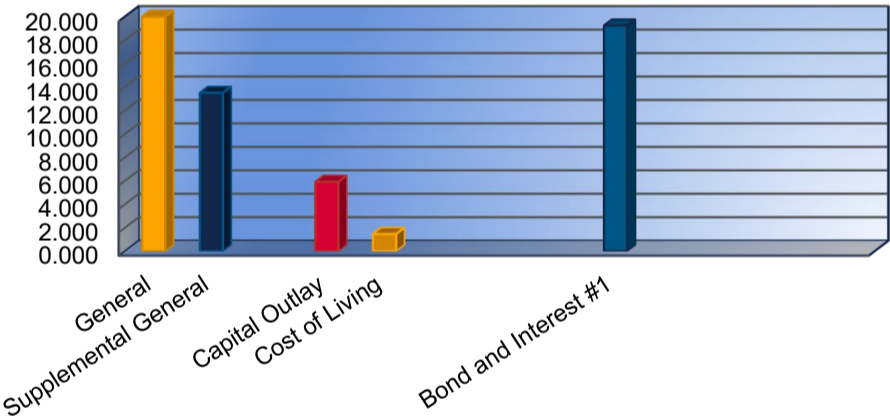
Instruction Expenditures



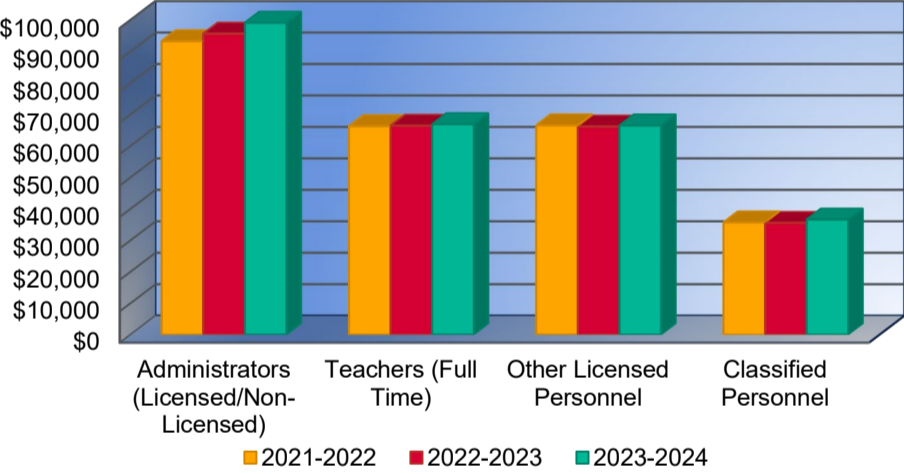
FTE Enrollment for Budget Authority



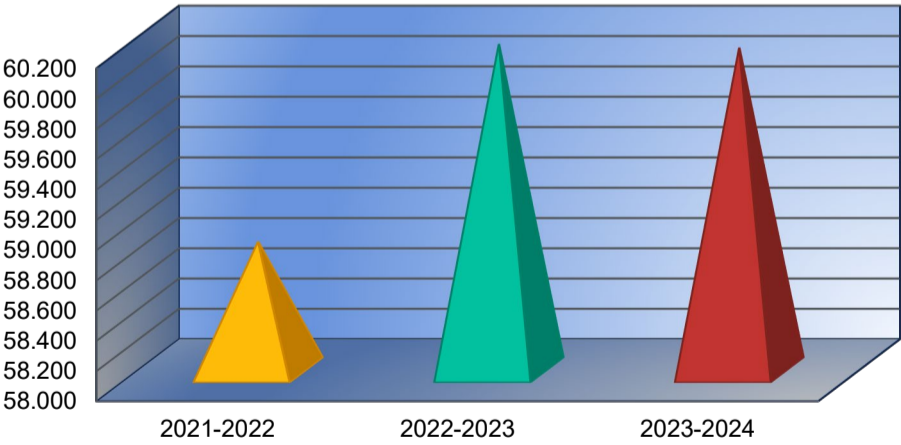
Mill Rates by Fund



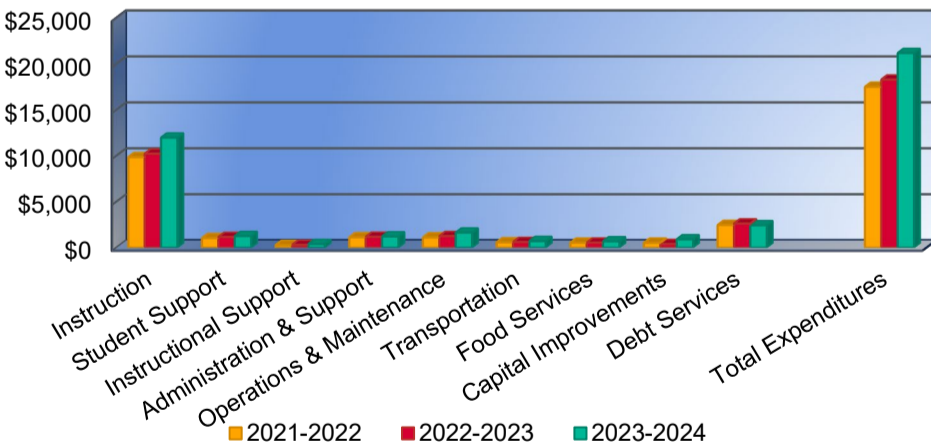
Average Salary



Total USD Mill Rate



Amount Per Pupil By Function (All Funds)



**Unencumbered Cash Balance by Fund**

	<b>Fund</b>	<b>July 1, 2021</b>	<b>July 1, 2022</b>	<b>July 1, 2023</b>
General	06	0	0	0
Federal Funds	07	-589,875	-2,674,495	-3,985,521
Supplemental General	08	705,845	364,919	460,930
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	0	0	100,000
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	200,000	200,000	312,110
Bilingual Education	14	0	0	100,000
Virtual Education	15	72,276	0	4,730
Capital Outlay	16	19,990,401	17,624,568	19,094,420
Driver Training	18	71,355	59,933	63,806
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	849,340	2,030,932	2,038,634
Professional Development	26	0	0	256,742
Parent Education Program	28	0	0	14,093
Summer School	29	0	0	0
Special Education	30	6,000,000	6,300,000	6,600,000
Cost of Living	33	0	1	489
Career and Postsecondary Education	34	300,000	300,000	400,000
Gifts/Grants	35	841,970	909,520	894,148
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	1,963,466	3,323,916	2,023,916
Text Book & Student Material	55	1,832,976	584,032	557,863
Activity Fund	56	143,416	163,331	177,262
Bond and Interest #1	62	16,395,373	15,808,879	15,816,400
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	988,868	3,215,711
<b>USD TOTAL</b>		<b>48,776,543</b>	<b>45,984,404</b>	<b>48,145,733</b>
Enrollment (FTE) <sup>1</sup>		<b>7,700.5</b>	<b>7,737.1</b>	<b>8,365.0</b>
Amount per Pupil <sup>2</sup>		<b>6,334</b>	<b>5,943</b>	<b>5,756</b>
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	0	0	0
Recreation Commission Emp. Benefits	86	0	0	0
<b>OTHER TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>

*Fund 35: Includes private grants and grants from non-federal sources.*

*1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.*

*2. Amount per pupil excludes the following funds: Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.*

# Budget at a Glance

266 - Maize

2023-2024



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Summary of Total Expenditures by Function (All Funds)

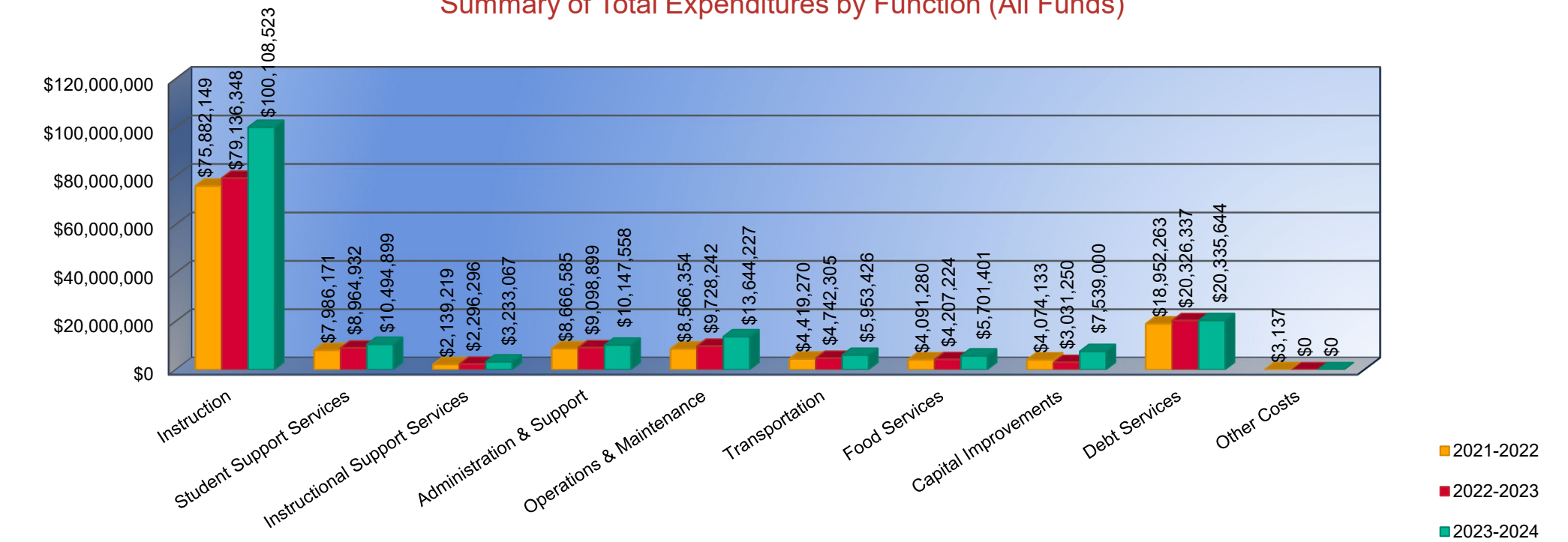
	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$75,882,149	56%	\$79,136,348	56%	4%	\$100,108,523	57%	27%
Student Support Services	\$7,986,171	6%	\$8,964,932	6%	12%	\$10,494,899	6%	17%
Instructional Support Services	\$2,139,219	2%	\$2,296,296	2%	7%	\$3,233,067	2%	41%
Administration & Support	\$8,666,585	6%	\$9,098,899	6%	5%	\$10,147,558	6%	12%
Operations & Maintenance	\$8,566,354	6%	\$9,728,242	7%	14%	\$13,644,227	8%	40%
Transportation	\$4,419,270	3%	\$4,742,305	3%	7%	\$5,953,426	3%	26%
Food Services	\$4,091,280	3%	\$4,207,224	3%	3%	\$5,701,401	3%	36%
Capital Improvements	\$4,074,133	3%	\$3,031,250	2%	-26%	\$7,539,000	4%	149%
Debt Services	\$18,952,263	14%	\$20,326,337	14%	7%	\$20,335,644	11%	0%
Other Costs	\$3,137	<1%	\$0	0%	-100%	\$0	0%	0%
Total Expenditures <sup>1</sup>	134,780,561	100%	\$141,531,833	100%	5%	\$177,157,745	100%	25%
Amount per Pupil	\$17,503		\$18,293		5%	\$21,178		16%
Current Expenditures <sup>2</sup>	\$126,180,978	100%	\$135,521,131	100%	7%	\$157,894,068	100%	17%
Amount per Pupil	\$16,386		\$17,516		7%	\$18,876		8%

Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$75,030,513	56%	\$78,519,019	55%	-1%	\$93,047,523	53%	-2%
Current Expenditures	\$75,030,513	59%	\$78,519,019	58%	-1%	\$93,047,523	59%	1%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

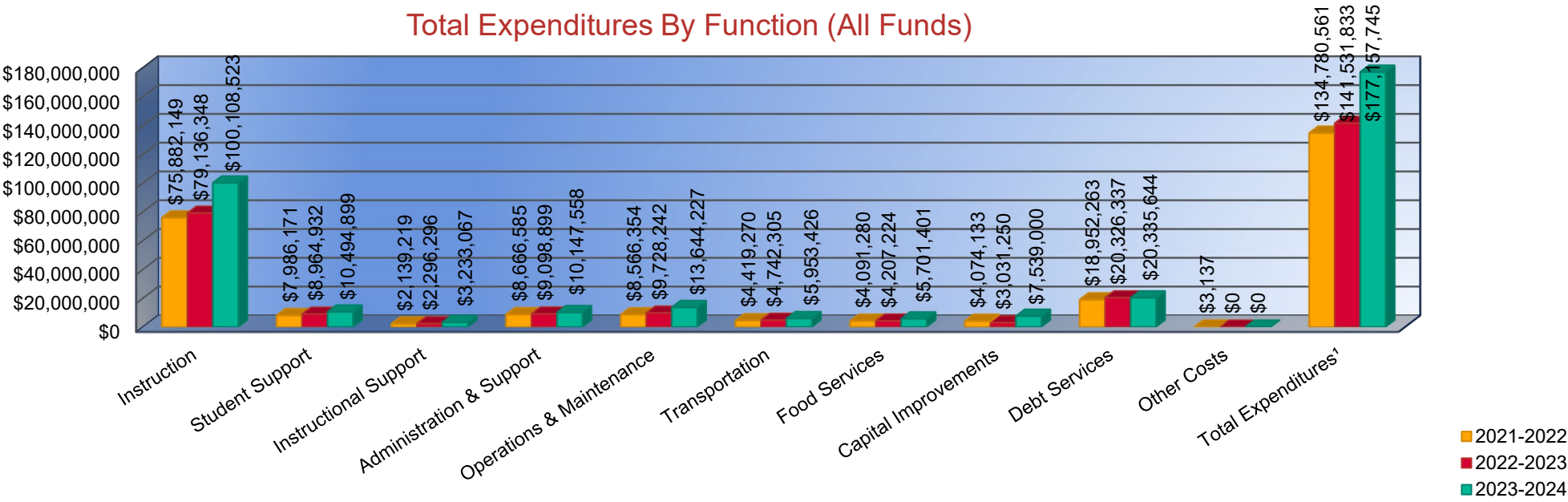


Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$75,882,149	\$79,136,348	\$100,108,523
Student Support	\$7,986,171	\$8,964,932	\$10,494,899
Instructional Support	\$2,139,219	\$2,296,296	\$3,233,067
Administration & Support	\$8,666,585	\$9,098,899	\$10,147,558
Operations & Maintenance	\$8,566,354	\$9,728,242	\$13,644,227
Transportation	\$4,419,270	\$4,742,305	\$5,953,426
Food Services	\$4,091,280	\$4,207,224	\$5,701,401
Capital Improvements	\$4,074,133	\$3,031,250	\$7,539,000
Debt Services	\$18,952,263	\$20,326,337	\$20,335,644
Other Costs	\$3,137	\$0	\$0
Total Expenditures <sup>1</sup>	\$134,780,561	\$141,531,833	\$177,157,745

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

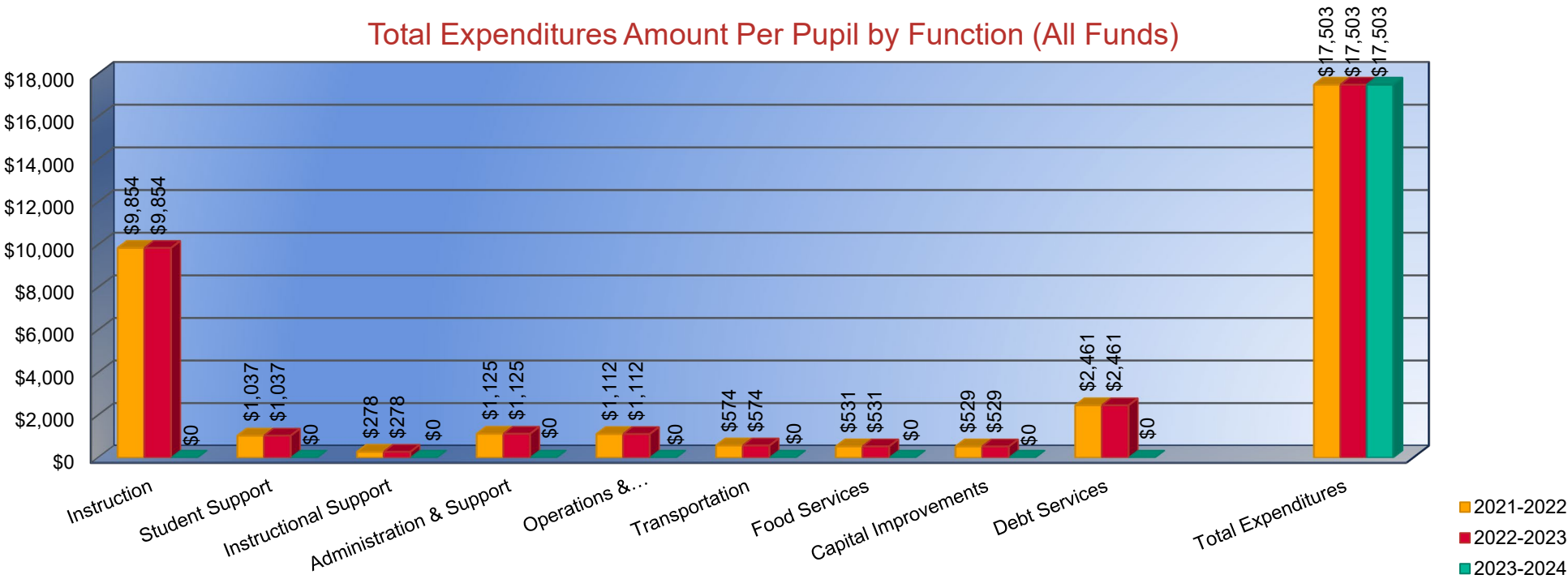
Total Expenditures By Function (All Funds)



Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$9,854	\$10,228	\$11,968
Student Support	\$1,037	\$1,159	\$1,255
Instructional Support	\$278	\$297	\$386
Administration & Support	\$1,125	\$1,176	\$1,213
Operations & Maintenance	\$1,112	\$1,257	\$1,631
Transportation	\$574	\$613	\$712
Food Services	\$531	\$544	\$682
Capital Improvements	\$529	\$392	\$901
Debt Services	\$2,461	\$2,627	\$2,431
Other Costs	\$0	\$0	\$0
Total Expenditures <sup>1</sup>	\$17,503	\$18,293	\$21,178
Enrollment (FTE) <sup>2</sup>	7,700.5	7,737.1	8,365.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

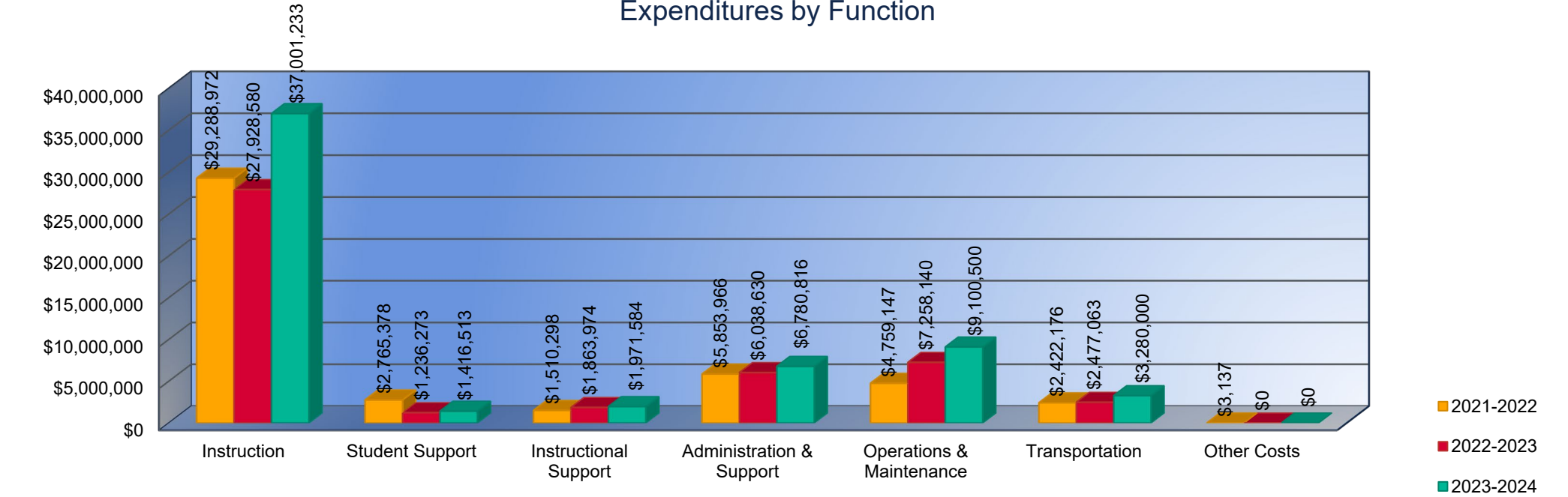


Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$29,288,972	63%	\$27,928,580	60%	-5%	\$37,001,233	62%	32%
Student Support	\$2,765,378	6%	\$1,236,273	3%	-55%	\$1,416,513	2%	15%
Instructional Support	\$1,510,298	3%	\$1,863,974	4%	23%	\$1,971,584	3%	6%
Administration & Support	\$5,853,966	13%	\$6,038,630	13%	3%	\$6,780,816	11%	12%
Operations & Maintenance	\$4,759,147	10%	\$7,258,140	16%	53%	\$9,100,500	15%	25%
Transportation	\$2,422,176	5%	\$2,477,063	5%	2%	\$3,280,000	6%	32%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$3,137	<1%	\$0	\$0	-100%	\$0	0%	0%
Total Expenditures	\$46,603,074	100%	\$46,802,660	100%	0%	\$59,550,646	100%	27%
Amount per Pupil	\$6,052		\$6,049		0%	\$7,119		18%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2021-2022 Actual
General	\$13,827,644
Federal Funds	\$3,320,507
Supplemental General	\$15,461,328
Preschool-Aged At-Risk	\$188,332
At Risk (K-12)	\$2,620,335
Bilingual Education	\$350,339
Virtual Education	\$2,296,436
Capital Outlay	\$851,636
Driver Education	\$80,582
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$12,943,079
Cost of Living	\$0
Career and Postsecondary Ed.	\$1,485,508
Gifts & Grants <sup>1</sup>	\$158,096
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$5,531,210
Contingency Reserve	\$0
Text Book & Student Material	\$1,858,525
Activity Fund	\$392,397
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$61,365,954</b>
Enrollment (FTE) <sup>3</sup>	7,700.5
Amount per Pupil <sup>2</sup>	\$7,969
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$14,516,195
<b>TOTAL</b>	<b>\$75,882,149</b>

2022-2023 Actual	% Change
\$11,848,518	-14%
\$2,028,135	-39%
\$16,080,062	4%
\$163,134	-13%
\$3,085,499	18%
\$371,529	6%
\$1,933,678	-16%
\$617,329	-28%
\$61,261	-24%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$15,660,789	21%
\$0	0%
\$1,591,540	7%
\$147,185	-7%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$6,431,870	16%
\$1,300,000	0%
\$1,291,167	-31%
\$626,786	60%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
<b>\$63,238,482</b>	<b>3%</b>
7,737.1	0%
\$8,173	3%
\$0	0%
\$0	0%
\$15,897,866	10%
<b>\$79,136,348</b>	<b>4%</b>

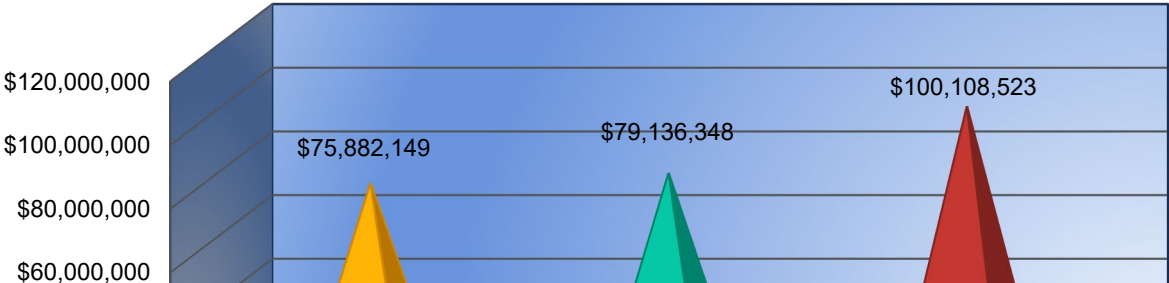
2023-2024 Budget	% Change
\$19,055,310	61%
\$837,741	-59%
\$17,945,923	12%
\$247,200	52%
\$3,495,990	13%
\$492,202	32%
\$2,537,446	31%
\$7,061,000	1044%
\$125,869	105%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$25,000	0%
\$17,480,059	12%
\$0	0%
\$1,825,249	15%
\$555,000	277%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
<b>\$7,589,607</b>	<b>18%</b>
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
<b>\$79,273,596</b>	<b>25%</b>
8,365.0	8%
\$9,477	16%
\$0	0%
\$0	0%
\$20,834,927	31%
<b>\$100,108,523</b>	<b>27%</b>

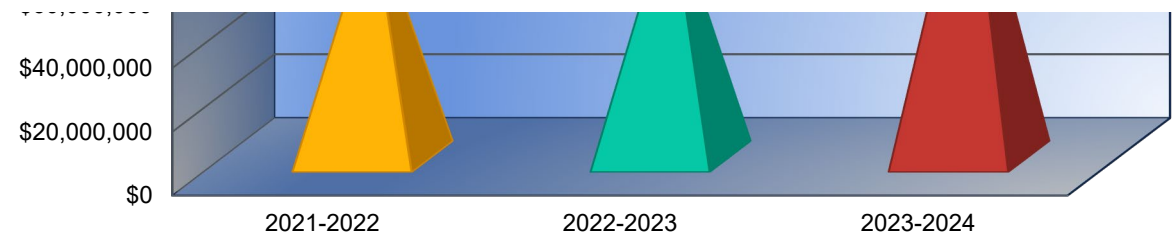
1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)





Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$61,516,013	\$0	\$61,516,013	\$0			\$0	\$0
Supplemental General	\$19,602,456	\$460,930	\$9,993,332			\$0	\$9,148,194	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$347,200	\$100,000		\$0	\$100,000	\$147,200	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$5,839,718	\$312,110		\$0	\$100,000	\$5,427,608	\$0	\$0
Bilingual Education	\$492,202	\$100,000		\$0	\$100,000	\$292,202	\$0	\$0
Virtual Education	\$2,976,730	\$4,730			\$0	\$2,772,000	\$200,000	\$0
Capital Outlay	\$19,262,677	\$19,094,420	\$1,883,440	\$0	\$1,250,000	\$0	\$4,610,728	\$7,575,911
Driver Training	\$150,869	\$63,806	\$43,875	\$0	\$40,000	\$0	\$55,000	\$51,812
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$5,622,000	\$2,038,634	\$29,200	\$1,539,100	\$500,000	\$0	\$1,568,300	\$53,234
Professional Development	\$390,492	\$256,742	\$33,750	\$0	\$100,000	\$0	\$0	\$0
Parent Education Program	\$311,629	\$14,093	\$170,730	\$0	\$50,000	\$76,806	\$0	\$0
Summer School	\$25,000	\$0		\$0	\$25,000	\$0	\$0	\$0
Special Education	\$18,676,785	\$6,600,000	\$0	\$200,000	\$300,000	\$11,576,785	\$0	\$0
Career and Postsecondary Education	\$2,046,207	\$400,000	\$20,985	\$0	\$150,000	\$1,275,222	\$200,000	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$1,159,616	\$894,148	\$604,616	\$0			\$105,000	\$444,148
Textbook & Student Materials Revolving		\$557,863						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$10,600,010	\$0	\$10,600,010					
Contingency Reserve		\$2,023,916						
Activity Funds		\$177,262						
Bond and Interest #1	\$20,335,644	\$15,816,400	\$7,903,389	\$0	\$0		\$13,442,913	\$16,827,058
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$28,039,035	\$3,215,711	\$5,000	\$3,264,308	\$500,000		\$21,054,016	\$0
Federal Funds	\$1,331,285	-\$3,985,521		\$5,316,806				\$0
Cost of Living	\$1,018,377	\$489				\$1,018,377	\$1,017,888	
SUBTOTAL	\$199,743,945	\$48,145,733	\$92,804,340	\$10,320,214	\$3,215,000	\$22,586,200	\$51,402,039	\$24,952,163
Less Transfers	\$22,586,200							
TOTAL Budget Expenditures	\$177,157,745							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	78,297,110	84,769,163	92,804,340
Federal Revenues	10,141,073	7,375,987	10,320,214
Local Revenues¹	43,878,832	52,286,690	54,617,039
Total Revenues	132,317,015	144,431,840	157,741,593
Revenues Per Pupil	17,183	18,667	18,857

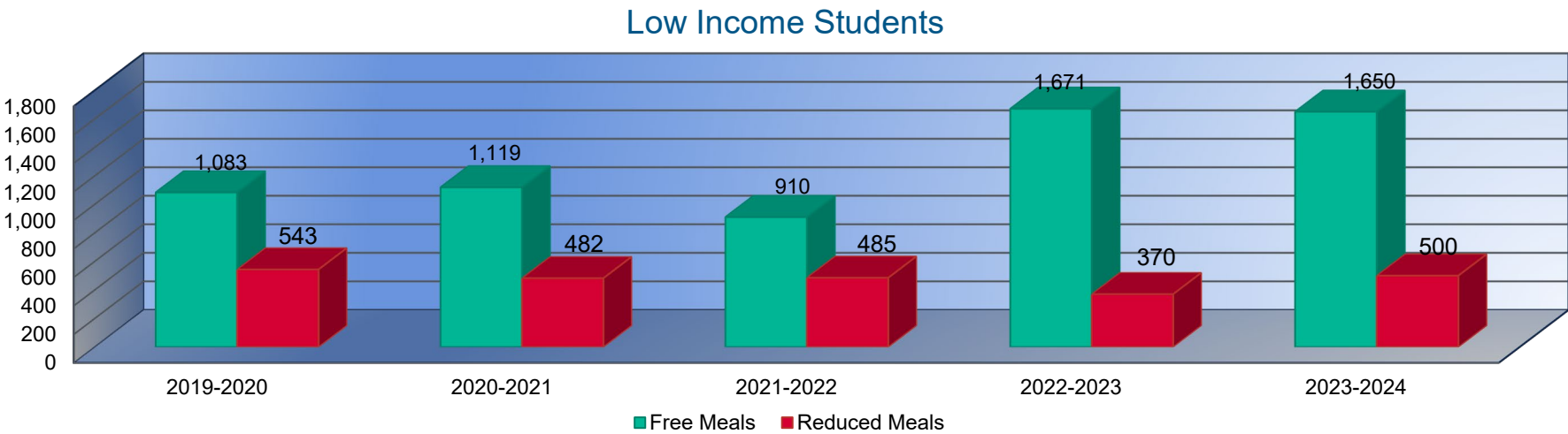
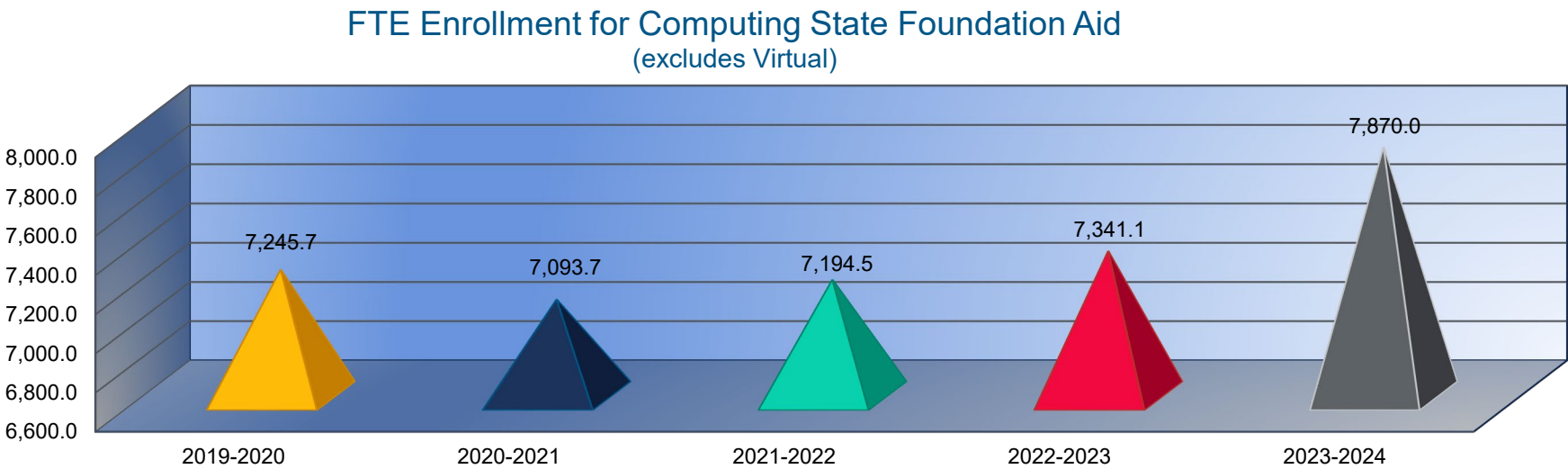
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	7,245.7	7,093.7	-2%	7,194.5	1%	7,341.1	2%	7,870.0	7%
Free Meal Student Headcount	1,083	1,119	3%	910	-19%	1,671	84%	1,650	-1%
Reduced Meal Student Headcount	543	482	-11%	485	1%	370	-24%	500	35%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

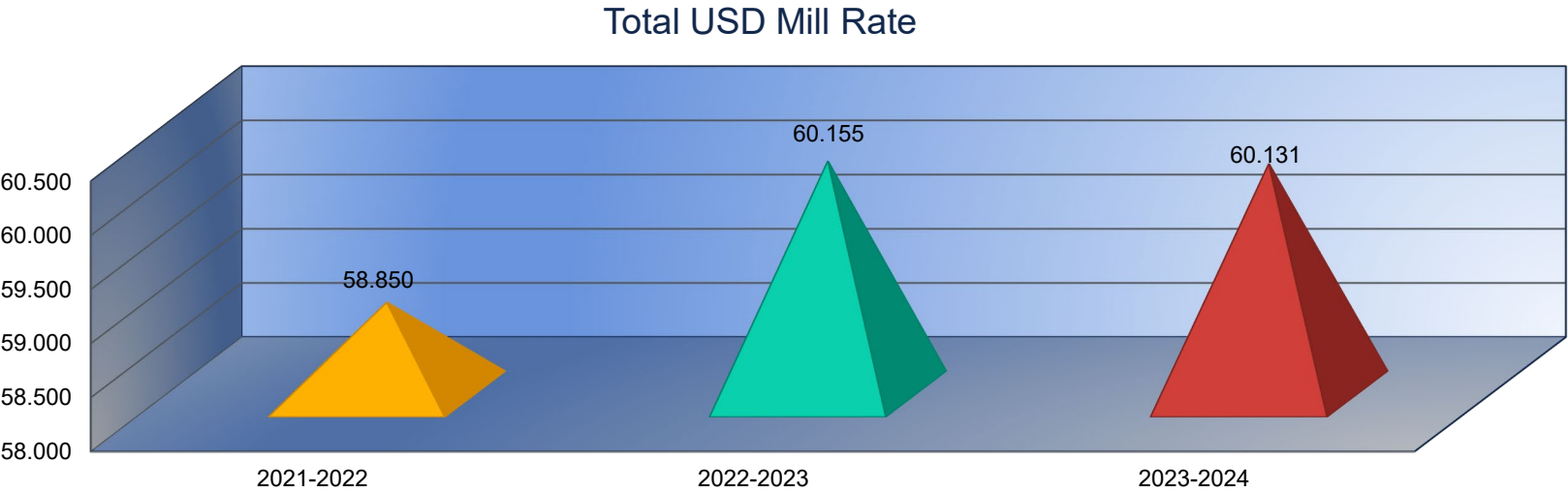


Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	12.098
Adult Education	0.000
Capital Outlay	6.835
Declining Enrollment	0.000
Cost of Living	0.647
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	19.270
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>58.850</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>1.000</b>

2022-2023 Actual
20.000
13.083
0.000
6.504
0.000
1.311
0.000
0.000
0.000
19.257
0.000
0.000
0.000
0.000
<b>60.155</b>
0.000
0.000
0.000
1.000
0.000
<b>1.000</b>

2023-2024 Budget
20.000
13.503
0.000
5.914
0.000
1.469
0.000
0.000
0.000
19.245
0.000
0.000
0.000
0.000
<b>60.131</b>
0.000
0.000
0.000
1.000
0.000
<b>1.000</b>



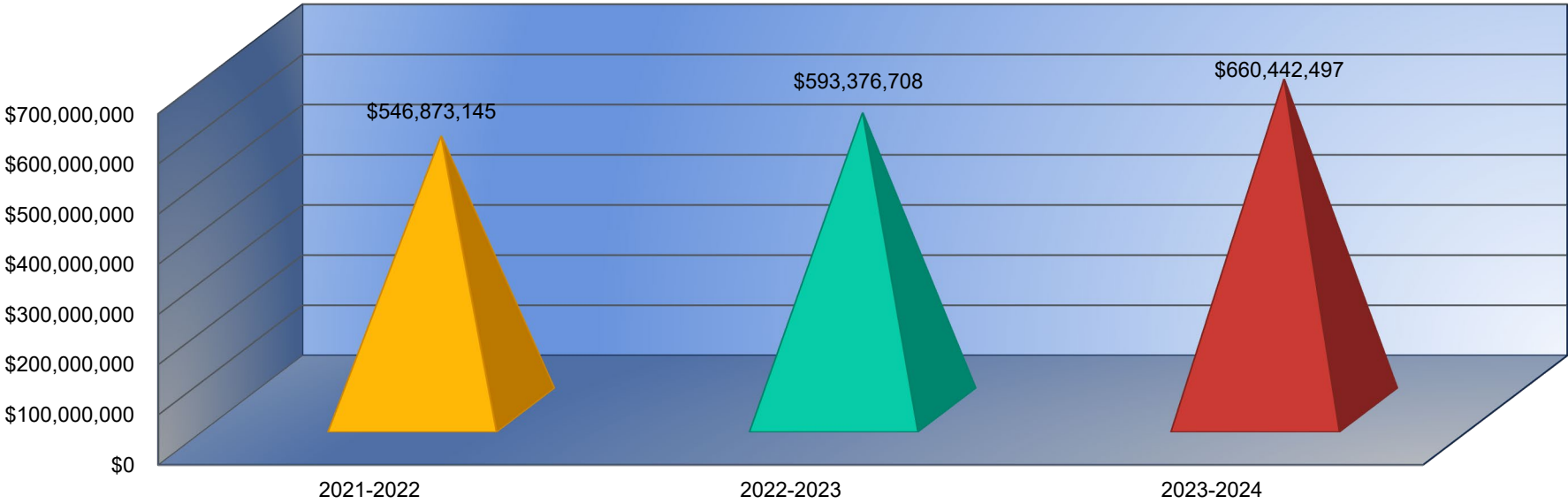
Other Information

	2021-2022 Actual
Assessed Valuation	\$546,873,145
Total USD Debt	\$180,224,667

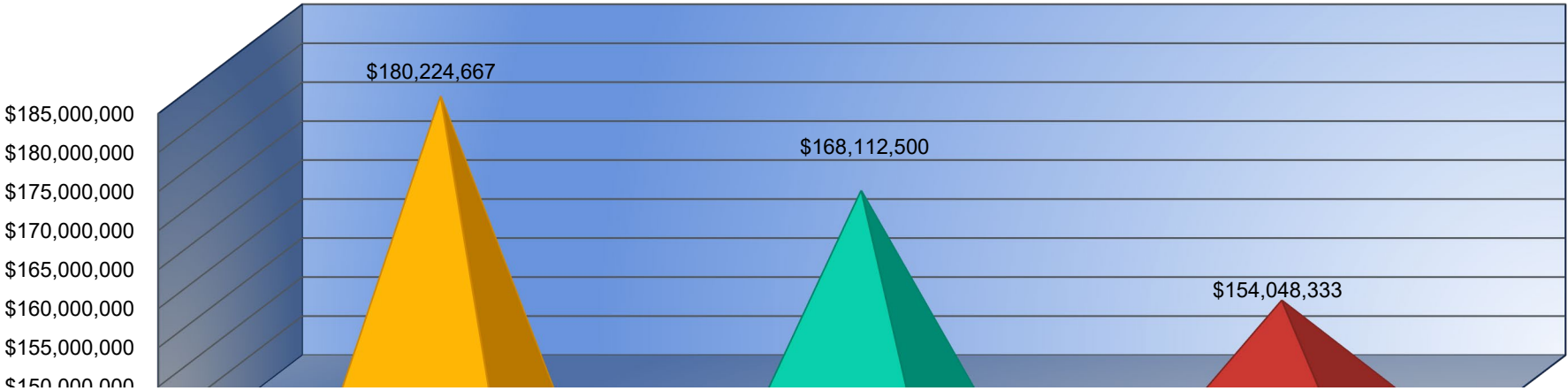
	2022-2023 Actual
	\$593,376,708
	\$168,112,500

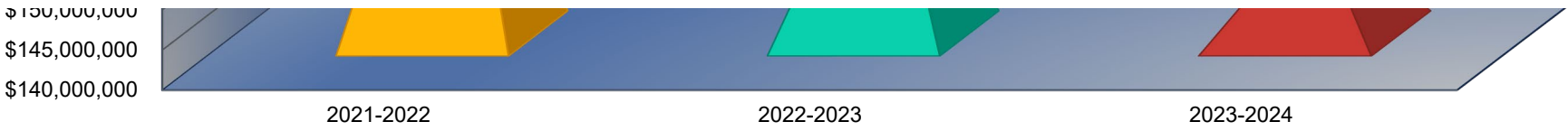
	2023-2024 Budget
	\$660,442,497
	\$154,048,333

Assessed Valuation



Total USD Debt





Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	55.0	\$5,131,334	\$93,297	57.0	\$5,453,503	\$95,675	58.0	\$5,750,000	\$99,138
Teachers (Full Time)	566.1	\$37,506,850	\$66,255	565.1	\$37,527,415	\$66,408	589.0	\$39,403,786	\$66,899
Other Licensed Personnel	104.5	\$6,952,305	\$66,529	121.5	\$8,036,701	\$66,146	126.9	\$8,438,536	\$66,498
Classified Personnel	473.7	\$16,902,656	\$35,682	485.0	\$17,235,276	\$35,537	490.0	\$17,924,687	\$36,581
Substitutes/Temporary Help	~~~~~	\$1,384,683	~~~~~	~~~~~	\$1,350,038	~~~~~	~~~~~	\$1,500,000	~~~~~

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

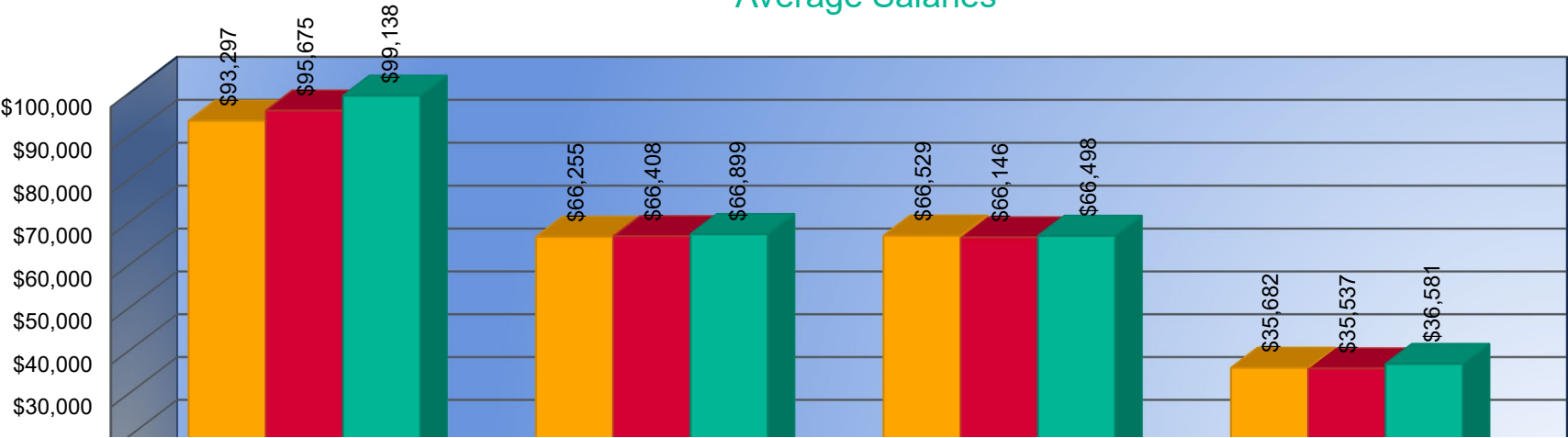
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

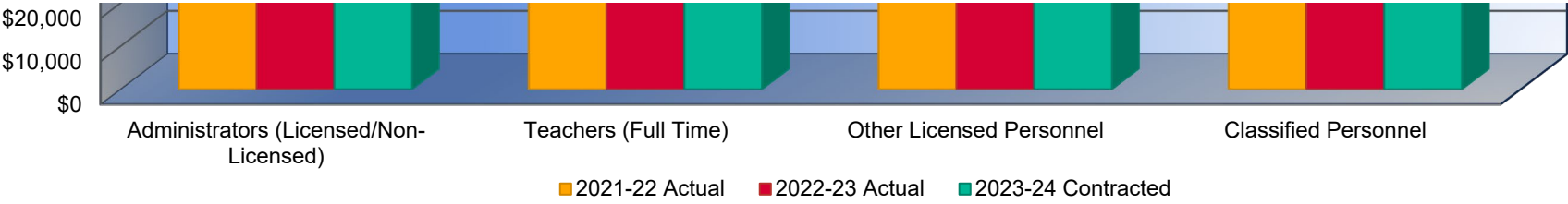
\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries





# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress

- Mathematics
  - Enrollment
  - ACT Scores
- Teacher Quality
  - Demographic